

Explanation of variances

Denholme Town Council

Explanations are provided for variances of more than 15%.

Section 1	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance
Box 2 <i>Precept</i>	19,615	25,271	5,656	29	Increase in precept due to Asset Transfer of building - £6,000
Box 3 <i>Other receipts</i>	3,129	2,861	268	9	
Box 4 <i>Staff costs</i>	8,515	9,851	1,336	16	Staff increase in hours from Nov 2017 - £1,090
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	N/A	
Box 6 <i>All other payments</i>	12,932	8,675	4,257	33	Welcome Packs in 2016/17- £1,835 Equipment in 2016/17 - £1,449 More Grants given 2016/17 - £973
Box 9 <i>Fixed assets</i>	1,938	1,938	0	0	
Box 10 <i>Borrowings</i>	0	0	0	N/A	